

**Contact Name:** *Jan Debnam*

**Tel No:** *023 8028 5588*

**E-mail:** *jan.debnam@nfdc.gov.uk*

**Date:** *10 January 2014*

#### **NOTIFICATION OF PORTFOLIO HOLDER DECISION**

On 10 January 2014, Cllr E J Heron, the Environment Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY FRIDAY, 17 JANUARY 2014**.

Details of the documents the Portfolio Holder considered are attached.

#### **DECISION:**

To agree the fees and charges under the Environment Portfolio for 2014/15, as set out in Appendix 1 to the report considered by the Portfolio Holder

#### **REASON(S):**

As set out in the report considered by the Portfolio Holder

#### **ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:**

As set out in the report considered by the Portfolio Holder

#### **CONFLICTS OF INTEREST DECLARED:**

None.

#### **For Further Information Please Contact:**

Colin Read  
Head of Environment Services  
Tel: 023 8028 5588  
E-mail: [colin.read@nfdc.gov.uk](mailto:colin.read@nfdc.gov.uk)

Annie Righton  
Head of Public Health and Community Safety  
Tel: 023 8028 5588  
E-mail: [annie.righton@nfdc.gov.uk](mailto:annie.righton@nfdc.gov.uk)

## **2014-15 FEES AND CHARGES UNDER THE ENVIRONMENT PORTFOLIO**

### **1. ITEM FOR DECISION**

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming year.

### **2. POLICY FRAMEWORK**

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time, decision making regarding fees and charges needs to reflect a 'commercial' environment, where there is a need to react swiftly and proactively to changing conditions. As a result, power to agree fees and charges, or to make formal arrangements for the setting of fees and charges within a Portfolio, is delegated to the Portfolio Holder.

### **3. CONSULTATION UNDERTAKEN**

The Heads of Service have implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

The Portfolio Holder drew the Environment Review Panel's attention to the proposed fees and charges at their meeting on 9 January 2014 and the Panel considered a report on specific charges relating to cemeteries.

The Portfolio Holder's decision has due regard to any issues which have emerged from consultation.

### **4. OPERATIONAL IMPLICATIONS**

The Council is investing over £300,000 in new cemeteries in 2014-16 and it is clear from the comparisons undertaken that the current cemeteries charges are considerably less than those charged by neighbouring authorities. Unless the cemeteries charges compare with our neighbours there is a risk that there could be additional pressure on grave space from outside New Forest District Council's boundaries.

### **5. FINANCIAL IMPLICATIONS**

Any financial implications have been or will be reported as part of the ongoing Portfolio Plan and budgetary control process.

The commercial waste charges will be agreed with the Portfolio Holder on a regular basis during the year, to meet the needs of the service and to make them competitive in the changing market.

**6. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS**

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

**7. RECOMMENDATION**

That the fees and charges attached be agreed and adopted from the dates shown.

**Portfolio Holder's endorsement:** I agree the recommendation

|                                       |                        |
|---------------------------------------|------------------------|
| <b>SIGNED:</b>                        | CLLR E J HERON         |
| <b>Date:</b>                          | <u>10-1-2014</u>       |
| <b>Date Notice of Decision given:</b> | <u>10 January 2014</u> |
| <b>Last Day for call-in:</b>          | <u>17 January 2014</u> |

**For Further Information Please Contact:**  
**Colin Read**  
**Head of Environment Services**  
**Tel (023) 8028 5066**  
**e-mail: [colin.read@nfdc.gov.uk](mailto:colin.read@nfdc.gov.uk)**

**Annie Righton**  
**Head of Public Health and Community Safety**  
**Tel: 023 4028 5588**  
**e-mail: [annie.righton@nfdc.gov.uk](mailto:annie.righton@nfdc.gov.uk)**

## ENVIRONMENT PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

|   |                                    | Current<br>Charge<br>2013/14<br>£ | Proposed<br>Charge<br>2014/15<br>£ | Increase<br>£ | Increase<br>% |
|---|------------------------------------|-----------------------------------|------------------------------------|---------------|---------------|
| <b><u>ABANDONED VEHICLES*</u></b>         |                                    |                                   |                                    |               |               |
| Removal                                   |                                    |                                   |                                    |               |               |
| Less than 3.5 tonnes                      | On-road                            | 150.00                            | 150.00                             | -             | -             |
|   | On-road, damaged                   | 250.00                            | 250.00                             | -             | -             |
|   | Off-road                           | 200.00                            | 200.00                             | -             | -             |
| 3.5 to 7.5 tonnes                         | Off-road, damaged                  | 300.00                            | 300.00                             | -             | -             |
|   | On-road                            | 200.00                            | 200.00                             | -             | -             |
|   | On-road, damaged                   | 650.00                            | 650.00                             | -             | -             |
| 7.5 to 18 tonnes                          | Off-road                           | 400.00                            | 400.00                             | -             | -             |
|   | Off-road, damaged                  | 850.00                            | 850.00                             | -             | -             |
|   | On-road                            | 350.00                            | 350.00                             | -             | -             |
|   | Unladen On-road, damaged           | 2,000.00                          | 2,000.00                           | -             | -             |
|   | Laden " "                          | 3,000.00                          | 3,000.00                           | -             | -             |
|   | Unladen Off-road                   | 1,000.00                          | 1,000.00                           | -             | -             |
|   | Laden " "                          | 1,500.00                          | 1,500.00                           | -             | -             |
| More than 18 tonnes                       | Unladen Off-road, damaged          | 3,000.00                          | 3,000.00                           | -             | -             |
|   | Laden " "                          | 4,500.00                          | 4,500.00                           | -             | -             |
|   | On-road                            | 350.00                            | 350.00                             | -             | -             |
|   | Unladen On-road, damaged           | 3,000.00                          | 3,000.00                           | -             | -             |
|   | Laden " "                          | 4,500.00                          | 4,500.00                           | -             | -             |
|   | Unladen Off-road                   | 1,500.00                          | 1,500.00                           | -             | -             |
|   | Laden " "                          | 2,000.00                          | 2,000.00                           | -             | -             |
| Unladen Off-road, damaged                 | 4,500.00                           | 4,500.00                          | -                                  | -             |               |
| Laden " "                                 | 6,000.00                           | 6,000.00                          | -                                  | -             |               |
| Storage                                   |                                    |                                   |                                    |               |               |
| Two wheeled                               |                                    | 10.00                             | 10.00                              | -             | -             |
| Less than 3.5 tonnes                      |                                    | 20.00                             | 20.00                              | -             | -             |
| 3.5 to 7.5 tonnes                         |                                    | 25.00                             | 25.00                              | -             | -             |
| 7.5 to 18 tonnes                          |                                    | 30.00                             | 30.00                              | -             | -             |
| More than 18 tonnes                       |                                    | 35.00                             | 35.00                              | -             | -             |
| Disposal                                  |                                    |                                   |                                    |               |               |
| Two wheeled                               |                                    | 50.00                             | 50.00                              | -             | -             |
| Less than 3.5 tonnes                      |                                    | 75.00                             | 75.00                              | -             | -             |
| 3.5 to 7.5 tonnes                         |                                    | 100.00                            | 100.00                             | -             | -             |
| 7.5 to 18 tonnes                          |                                    | 125.00                            | 125.00                             | -             | -             |
| More than 18 tonnes                       |                                    | 150.00                            | 150.00                             | -             | -             |
| <b><u>ABANDONED SHOPPING TROLLEYS</u></b> |                                    |                                   |                                    |               |               |
|   | Per trolley - collected by owner   | 25.00                             | 25.00                              | -             | -             |
|   | Per trolley - returned by Council  | 35.00                             | 35.00                              | -             | -             |
|   | Per trolley - destroyed by Council | 55.00                             | 55.00                              | -             | -             |
|   | Recovered from difficult location  |                                   |                                    |               |               |
|   |                                    | <-----Actual cost----->           |                                    |               |               |

## PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

|  | Current Charge<br>2013/14<br>£   | Proposed Charge<br>2014/15<br>£ | Increase<br>£ | Increase<br>% |
|--|----------------------------------|---------------------------------|---------------|---------------|
| <b><u>CEMETERIES*</u></b>  |                                  |                                 |               |               |
| <b>The fees shown below are fees applicable to those who have resided within New Forest District within the past 2 years and therefore receive a 50% discount those residing outside the district for 2 or more years will pay the full fee which is double that shown in this document.</b> |                                  |                                 |               |               |
| <b>Interment Fees</b>  |                                  |                                 |               |               |
| Interment of ashes including woodland<br>Child not exceeding twelve years  | 225.00                           | 245.00                          | 20.00         | 8.9           |
| Person over twelve years:  | <-----No Charge----->            |                                 |               |               |
| Single depth grave   | 425.00                           | 475.00                          | 50.00         | 11.8          |
| Single depth Woodland Grave with Tree/Shrub  | 440.00                           | 525.00                          | 85.00         | 19.3          |
| Double depth grave   | 475.00                           | 525.00                          | 50.00         | 10.5          |
| Treble depth grave   | P.O.A.                           | P.O.A.                          | n/a           | n/a           |
| Grave in a traditional kerbed area (limited availability)  | 765.00                           | 765.00                          | -             | -             |
| Burial on Saturday   | <-----Double Fees----->          |                                 |               |               |
| Burial on Sundays or Bank Holidays   | <-----Price on application-----> |                                 |               |               |
| <b>Purchase of Exclusive Right of Burial</b>   |                                  |                                 |               |               |
| To a maximum of double depth   | 425.00                           | 475.00                          | 50.00         | 11.8          |
| Eling (including memorial ground support)  | 455.00                           | 525.00                          | 70.00         | 15.4          |
| Grave in traditional Kerbed area (limited availability)  | 1,175.00                         | 1,175.00                        | -             | -             |
| Maximum Double Depth - Selected b additional cost  | 164.00                           | 180.00                          | 16.00         | 9.8           |
| Single depth (Child up to 12 years)  | 100.00                           | 100.00                          | -             | -             |
| Cremated remains section   | 200.00                           | 220.00                          | 20.00         | 10.0          |
| Assignment/Transfer  | 40.00                            | 45.00                           | 5.00          | 12.5          |
| Statutory Declaration transfer   | 120.00                           | 150.00                          | 30.00         | 25.0          |
| Burial Chamber for uncoffined burials  | N/A                              | 1,250.00                        | -             | -             |
| <b>Memorial Fees</b>   |                                  |                                 |               |               |
| Fee for permission to erect a memorial   | 125.00                           | 130.00                          | 5.00          | 4.0           |
| Fee for permission to erect a kerbstone (limited availability)   | 180.00                           | 130.00                          | -50.00        | -27.8         |
| Additional inscription   | 125.00                           | 130.00                          | 5.00          | 4.0           |
| Use of Memorial Garden   | 35.00                            | 40.00                           | 5.00          | 14.3          |
| Memorial Garden Plaque + VAT   | 85.00                            | P.O.A.                          | -             | -             |
| Woodland Burial Plaque + VAT   | 85.00                            | P.O.A.                          | -             | -             |
| Bench +VAT (subject to availability)   | 665.00                           | 730.00                          | 65.00         | 9.8           |
| Remove Memorial for repair or maintenance  | N/A                              | 35.00                           | -             | -             |
| Freestanding memorials up to 30cms   | N/A                              | 35.00                           | -             | -             |
| <b>Sundry Fees</b>   |                                  |                                 |               |               |
| Strewing of ashes  | 90.00                            | N/A                             | -             | -             |
| Use of chapel  | 40.00                            | 40.00                           | -             | -             |
| <b>Searches In Register</b>  |                                  |                                 |               |               |
| Not more than one year   | 25.00                            | N/A                             | -             | -             |
| Additional years per year  | 10.00                            | N/A                             | -             | -             |
| Copy of an entry of burial   | 20.00                            | N/A                             | -             | -             |
| Search fees per hour minimum 1 hr  | N/A                              | 32.00                           | -             | -             |

PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

|  |                     | Current Charge<br>2013/14<br>£ | Proposed Charge<br>2014/15<br>£ | Increase<br>£ | Increase<br>% |   |
|--|---------------------|--------------------------------|---------------------------------|---------------|---------------|---|
| <b>COASTAL</b>   |                     |                                |                                 |               |               |   |
| Copy of the Coastal Management Plan  |                     | 25.80                          | N/A                             | -             | -             |   |
| Postage and Packaging  |                     | 4.60                           | N/A                             | -             | -             |   |
| <b>CLEAN NEIGHBOURHOODS &amp; THE ENVIRONMENT*</b>   |                     |                                |                                 |               |               |   |
| <b>Full charge:</b>  |                     |                                |                                 |               |               |   |
| Nuisance parking   |                     | 100.00                         | 100.00                          | -             | -             |   |
| Abandoning a vehicle   |                     | 200.00                         | 200.00                          | -             | -             |   |
| Leaving litter   |                     | 80.00                          | 80.00                           | -             | -             |   |
| Throwing litter from a vehicle   |                     | 80.00                          | 80.00                           | -             | -             |   |
| Litter clearance notice - failure to comply  |                     | 110.00                         | 110.00                          | -             | -             |   |
| Street litter control notice - failure to comply   |                     | 110.00                         | 110.00                          | -             | -             |   |
| Graffiti and fly posting   |                     | 80.00                          | 80.00                           | -             | -             |   |
| Waste receptacle offences  |                     | 110.00                         | 110.00                          | -             | -             |   |
| Noise from premises  |                     | 110.00                         | 110.00                          | -             | -             |   |
| Noise from licensed premises   |                     | 500.00                         | 500.00                          | -             | -             |   |
| Dog fouling (currently made under the Dogs<br>(Fouling of Land) Act 1996)                                |                     | 50.00                          | 50.00                           | -             | -             |   |
| Dog fouling(only applicable if the Council decide to<br>issue Dog Control Orders under this legislation) |                     | 80.00                          | 80.00                           | -             | -             |   |
| <b>Discounted charge if paid within 10 days of issue:</b>  |                     |                                |                                 |               |               |   |
| Nuisance parking   |                     | 75.00                          | 75.00                           | -             | -             |   |
| Abandoning a vehicle   |                     | 150.00                         | 150.00                          | -             | -             |   |
| Leaving litter   |                     | 50.00                          | 50.00                           | -             | -             |   |
| Throwing litter from a vehicle   |                     | 50.00                          | 50.00                           | -             | -             |   |
| Litter clearance notice - failure to comply  |                     | 80.00                          | 80.00                           | -             | -             |   |
| Street litter control notice - failure to comply   |                     | 80.00                          | 80.00                           | -             | -             |   |
| Graffiti and fly posting   |                     | 60.00                          | 60.00                           | -             | -             |   |
| Waste receptacle offences  |                     | 80.00                          | 80.00                           | -             | -             |   |
| Noise from premises  |                     | 80.00                          | 80.00                           | -             | -             |   |
| Dog fouling(only applicable if the Council decide to<br>issue Dog Control Orders under this legislation) |                     | 50.00                          | 50.00                           | -             | -             |   |
| <b>REFUSE SACKS</b>  |                     |                                |                                 |               |               |   |
| <b>Domestic Sacks*</b>   | <b>Black</b>        | Per Sack                       | 0.18                            | 0.18          | -             | - |
|  | <b>Clear</b>        | Per Sack                       | 0.06                            | 0.06          | -             | - |
| <b>Dog Waste Bags</b>  | Per 100 Sacks + VAT |                                | 2.25                            | N/A           | -             | - |
| <b>Dog Waste Bags</b>  | Per 50 Sacks + VAT  |                                | N/A                             | 0.83          | -             | - |

## PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

|   | Current Charge<br>2013/14<br>£ | Proposed Charge<br>2014/15<br>£ | Increase<br>£ | Increase<br>% |
|---|--------------------------------|---------------------------------|---------------|---------------|
| <b>Garden Waste Collection for Composting*</b>  |                                |                                 |               |               |
| Annual collection charge for 1 reusable sack  | 29.00                          | 29.00                           | -             | -             |
| Annual collection charge for each additional sack   | 16.00                          | 16.00                           | -             | -             |
| 9 month charge from 1st July for 1 reusable sack  | 24.00                          | 24.00                           | -             | -             |
| 9 month charge from 1st July for each additional sack   | 13.00                          | 13.00                           | -             | -             |
| 6 month charge from 1st October for 1 reusable sack   | 18.00                          | 18.00                           | -             | -             |
| 6 month charge from 1st October for each additional sack  | 10.00                          | 10.00                           | -             | -             |
| <b>Special Collections*</b>   |                                |                                 |               |               |
| Special Collection (1 item)   | 15.00                          | 17.00                           | 2.00          | 13.3          |
| extra items (per item - maximum of eight)   | 4.00                           | 5.00                            | 1.00          | 25.0          |
| 1 free collection up to 3 items per household claiming benefits<br># 48 hours notice must be given to qualify for refund. |                                |                                 |               |               |
| <b>Recycling Stickers (Available to traders only -<br/>to be used on the clear domestic sacks)*</b>                       | 0.50                           | 0.50                            | -             | -             |

**NOTE:** VAT. Charges are inclusive of VAT at the appropriate rate unless otherwise shown.  
Charges which are zero rated or not subject to VAT are marked \* either individually or by service.

## ENVIRONMENT PORTFOLIO

## PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

## BEACH HUTS

|   |          |           | Current Charge | Proposed Charge | Increase | Increase |
|---|----------|-----------|----------------|-----------------|----------|----------|
|   |          |           | £              | £               | £        | %        |
| <b>With effect from 1<sup>st</sup> April 2014 (all shown are excluding VAT)</b> |          |           |                |                 |          |          |
| <b>Transfer Fee (Sale or Transfer of Private Huts)</b>                          |          |           |                |                 |          |          |
| Milford-on-Sea  |          |           | 638.33         | 638.33          | 0.00     | 0.0      |
| Barton-on-Sea   |          |           | 425.83         | 425.83          | 0.00     | 0.0      |
| Calshot   |          |           | 638.33         | 638.33          | 0.00     | 0.0      |
| Hordle Cliff  | Sq. Feet | up to 100 | 638.33         | 638.33          | 0.00     | 0.0      |
|   |          | over 100  | 638.33         | 638.33          | 0.00     | 0.0      |
| <b>Site Rent Residents</b>  |          |           |                |                 |          |          |
| Milford-on-Sea  | concrete | per annum | 363.33         | 378.33          | 15.00    | 4.1      |
|   | wooden   | "         | 363.33         | 378.33          | 15.00    | 4.1      |
| Barton-on-Sea   |          |           | 357.50         | 378.33          | 20.83    | 5.8      |
| Calshot   | Sq. Feet | up to 50  | 339.17         | 343.33          | 4.16     | 1.2      |
|   |          | 50 - 75   | 374.17         | 378.33          | 4.16     | 1.1      |
|   |          | 76 - 125  | 418.33         | 423.33          | 5.00     | 1.2      |
|   |          | over 125  | 450.83         | 455.83          | 5.00     | 1.1      |
| Hordle Cliff  | Sq. Feet | up to 50  | 327.50         | 343.33          | 15.83    | 4.8      |
|   |          | 50 - 75   | 357.50         | 378.33          | 20.83    | 5.8      |
|   |          | 76 - 125  | 396.67         | 423.33          | 26.66    | 6.7      |
|   |          | over 125  | 426.67         | 455.83          | 29.16    | 6.8      |
| Early payment discount  |          |           | -10.00         | -10.00          | 0.00     | 0.0      |
| <b>Site Rent Non - Residents</b>  |          |           |                |                 |          |          |
| Milford-on-Sea  | concrete | per annum | 491.67         | 510.00          | 18.33    | 3.7      |
|   | wooden   | "         | 491.67         | 510.00          | 18.33    | 3.7      |
| Barton-on-Sea   |          |           | 485.83         | 510.00          | 24.17    | 5.0      |
| Calshot   | Sq. Feet | up to 50  | 467.50         | 475.00          | 7.50     | 1.6      |
|   |          | 50 - 75   | 502.50         | 510.00          | 7.50     | 1.5      |
|   |          | 76 - 125  | 546.67         | 555.00          | 8.33     | 1.5      |
|   |          | over 125  | 579.17         | 587.50          | 8.33     | 1.4      |
| Hordle Cliff  | Sq. Feet | up to 50  | 455.83         | 475.00          | 19.17    | 4.2      |
|   |          | 50 - 75   | 485.83         | 510.00          | 24.17    | 5.0      |
|   |          | 76 - 125  | 525.00         | 555.00          | 30.00    | 5.7      |
|   |          | over 125  | 555.00         | 587.50          | 32.50    | 5.9      |
| Early payment discount  |          |           | -10.00         | -10.00          | 0.00     | 0.0      |



## PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

## KEYHAVEN RIVER

|  |                              | Current Charge<br>£ | Proposed Charge<br>£ | Increase<br>£ | Increase<br>% |
|--|------------------------------|---------------------|----------------------|---------------|---------------|
| <b>All increases with effect from 1<sup>st</sup> April 2014 (excluding VAT):</b> |                              |                     |                      |               |               |
| <b>Waiting Lists</b>   |                              |                     |                      |               |               |
| Waiting List Fee   | Moorings                     | 30.00               | 31.67                | 1.67          | 5.6           |
|  | Dinghy Park                  | 30.00               | 31.67                | 1.67          | 5.6           |
|  | Annual Admin Fee             | 8.33                | 8.33                 | 0.00          | 0.0           |
| <b>Licence Fees - Private Moorings**</b>   |                              | 104.17              | 116.66               | 12.49         | 12.0          |
| <b>Mooring Fees [including Licence Fee]</b>                                      |                              |                     |                      |               |               |
| Drying   | Small Boats                  | 284.00              | 300.00               | 16.00         | 5.6           |
|  | Large Boats                  | 315.34              | 333.33               | 17.99         | 5.7           |
| Part Drying  |                              | 375.36              | 395.83               | 20.47         | 5.5           |
| Deep Water   |                              | 577.36              | 608.33               | 30.97         | 5.4           |
| Wall Moorings  |                              | 183.34              | 208.33               | 24.99         | 13.6          |
| <b>Dinghy Park</b>   |                              |                     |                      |               |               |
| Dinghy Park  | per space per annum          | 179.17              | 187.50               | 8.33          | 4.6           |
| Seasonal Dinghy Park Let   | per space (Apr - Sept)       | n/a                 |                      | n/a           | n/a           |
|  | per space (Oct - March)      | n/a                 |                      | n/a           | n/a           |
|  | per week (Oct - March)       | 6.25                | 6.66                 | 0.41          | 6.6           |
|  | per week (April, May & Sept) | 12.50               | 13.33                | 0.83          | 6.6           |
|  | per week (June, July & Aug)  | 20.83               | 22.92                | 2.09          | 10.0          |
| Grass Bank   | Per annum                    | 91.67               | 100.00               | 8.33          | 9.1           |
| <b>Specific Groups</b>   |                              |                     |                      |               |               |
| Fisherman Association  | Wall mooring                 | 40.00               | 40.00                | 0.00          | 0.0           |
| Keyhaven Sea Scouts  | Seasons launching            | 0.00                | 0.00                 | 0.00          | 0.0           |

## PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15

## KEYHAVEN RIVER

|  |                     | Current Charge<br>£ | Proposed Charge<br>£ | Increase<br>£ | Increase<br>% |
|--|---------------------|---------------------|----------------------|---------------|---------------|
| <b>All increases with effect from 1<sup>st</sup> April 2014 (excluding VAT):</b> |                     |                     |                      |               |               |
| <b>Other Charges</b>   |                     |                     |                      |               |               |
| Launching Fees - Single Launch   |                     |                     |                      |               |               |
|  | Kayaks & Canoes     | 1.67                | 1.67                 | 0.00          | 0.0           |
|  | Under 12 Feet       | 5.83                | 6.67                 | 0.84          | 14.4          |
|  | 12 - 16 Feet        | 11.67               | 12.50                | 0.83          | 7.1           |
|  | Over 16 Feet        | 25.00               | 26.67                | 1.67          | 6.7           |
| Launching Fees - Season Ticket   |                     |                     |                      |               |               |
|  | Kayaks & Canoes     | 10.00               | 10.00                | 0.00          | 0.0           |
|  | Under 12 Feet       | 32.08               | 36.67                | 4.59          | 14.3          |
|  | 12 - 16 Feet        | 64.17               | 69.17                | 5.00          | 7.8           |
|  | Over 16 Feet        | 137.50              | 146.67               | 9.17          | 6.7           |
| Anchorage/Visitor Moorings   |                     |                     |                      |               |               |
| per night  | Anchorage           | 8.33                | 8.33                 | 0.00          | 0.0           |
|  | Deep Water Mooring  | 12.50               | 13.33                | 0.83          | 6.6           |
|  | Part Drying Mooring | 8.33                | 10.00                | 1.67          | 20.0          |
|  | Quayside            | 12.50               | 15.00                | 2.50          | 20.0          |
| per week   | Anchorage           | 33.33               | 33.33                | 0.00          | 0.0           |
|  | Deep Water Mooring  | 45.83               | 50.00                | 4.17          | 9.1           |
|  | Part Drying Mooring | 33.33               | 38.33                | 5.00          | 15.0          |
|  | Quayside            | 45.83               | 66.67                | 20.84         | 45.5          |
| short stay   | Anchorage           | 4.17                | 4.17                 | 0.00          | 0.0           |
|  | Moorings            | 5.83                | 5.83                 | 0.00          | 0.0           |
|  | Quayside            | 5.83                | 8.33                 | 2.50          | 42.9          |

**PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15**

|   | Charges<br>2013/14<br>£     | Proposed<br>Charges<br>2014/15<br>£ | %<br>Increase                 | Review<br>Indicator |
|---|-----------------------------|-------------------------------------|-------------------------------|---------------------|
| <b>HEALTH SERVICES</b>  |                             |                                     |                               |                     |
| <b>Rodent Control</b>   |                             |                                     |                               |                     |
| #>Domestic Premises (includes £26 call out charge)  | 45.00                       | 46.00                               | 2.2                           | M   L               |
| Business Premises call out  | 36.00                       | 37.00                               | 2.8                           | M   L               |
| 1 visit (inc. call out)   | 82.00                       | 84.00                               | 2.4                           | M   L               |
| 2 visits (inc. call out)  | 128.00                      | 131.00                              | 2.3                           | M   L               |
| 3 visits (inc. call out)  | 174.00                      | 178.00                              | 2.3                           | M   L               |
| 4 visits (inc. call out)  | 220.00                      | 225.00                              | 2.3                           | M   L               |
| # Reduced to £10 to those on recognised benefits  |                             |                                     |                               |                     |
| > Note: Additional charge of £16/visit after initial 4 visits   |                             |                                     |                               |                     |
| <b>Insect Control</b>   |                             |                                     |                               |                     |
| ^ Wasps   | 42.00                       | 43.00                               | 2.4                           | M   L               |
| <b>Other Insects</b>  |                             |                                     |                               |                     |
| Call out  | 25.00                       | 25.50                               | 2.0                           | M   L               |
| 15 mins visit per operative   | 17.00                       | 17.50                               | 2.9                           | M   L               |
| Typical examples :  |                             |                                     |                               |                     |
| < Fleas (based on 30 min visit inc call out)  | 59.00                       | 60.50                               | 2.5                           | M   L               |
| (Price based on level of infestation which is determined from initial survey charged at call out rate, which will be deducted from cost of treatment) | N/A<br>subject to quotation | N/A<br>subject to quotation         |                               | L                   |
| ~ Bed Bugs  |                             |                                     |                               | M                   |
| ^ Multiple wasp nests further £17.50 per extra 15 minutes or part thereof on site   |                             |                                     |                               |                     |
| < Reduced fee at discretion of CEHO   |                             |                                     |                               |                     |
| ~ Bed bugs - minimum of 2 visits required   |                             |                                     |                               |                     |
| <b>Contracts</b>  |                             |                                     |                               |                     |
| High risk per visit   |                             |                                     | <---Subject to negotiation--- |                     |
| Medium risk per visit   |                             |                                     | <---Subject to negotiation--- |                     |
| Low risk per visit  |                             |                                     | <---Subject to negotiation--- |                     |
| <b>Stray Dogs</b>   |                             |                                     |                               |                     |
| Stray dogs - statutory fee including admin charge*  | 40.00                       | 40.50                               | 1.3                           | / S/                |
| Stray dogs - daily kennelling charge  | 16.00                       | 16.50                               | 3.1                           | /M/                 |
| Dog fouling - fixed penalty fee*  | 50.00                       | 50.00                               | -                             | / S/                |
| <b>Food Safety Training*</b>  |                             |                                     |                               |                     |
| Training for Level 2 Award in Food Safety in Catering   | 50.00                       | 54.00                               | 8.0                           | L                   |
| <b>Contaminated Land</b>  |                             |                                     |                               |                     |
| CL Enquiry - Residential premises - per hour  | 61.50                       | 61.50                               | -                             | L                   |
| CL Enquiry -Business premises - per hour  | 97.50                       | 97.50                               | -                             | L                   |
| Additional research fee charge - per hour   | 22.50                       | 22.50                               | -                             | L                   |
| <b>Part B' Air Pollution Consent Information</b>  |                             |                                     |                               |                     |
| Part B/Part A list of addresses   | 16.50                       | 16.50                               | -                             | / /                 |
| Additional research fee charge - per hour   | 22.50                       | 22.50                               | -                             | / /                 |

**PROPOSED SCALE OF FEES AND CHARGES FOR 2014/15**

|   | Charges<br>2013/14<br>£ | Proposed<br>Charges<br>2014/15<br>£       | %<br>Increase | Review<br>Indicator |
|---|-------------------------|---|---------------|---------------------|
|   |                         | + 15p per photocopy                       |               |                     |
| <b><u>IMPOUNDING OF LIVESTOCK</u></b>         |                         |   |               |                     |
| Fixed penalty per animal                      |                         | <-----Actual Cost----->                   |               |                     |
| Feeding charge per animal per day             |                         | <-----Actual Cost----->                   |               |                     |
| <b><u>DRAIN CLEARANCE/REPAIR</u></b>          |                         |   |               |                     |
| Drain clearance/repair (default work)*        |                         | <-----Actual Cost----->                   |               |                     |
| <b><u>PRIVATE WATER SUPPLIES*</u></b>         |                         |   |               |                     |
| Sampling                                      |                         | £35/hr up to max of £100 + analysis costs |               |                     |
| <i>Analysis Costs</i>                         |                         |   |               |                     |
| Small Domestic Supply                         |                         | Actual cost up to max of £25              |               |                     |
| Check monitoring of large/commercial supplies |                         | Actual cost up to max of £100             |               |                     |
| Audit Monitoring of large/commercial supplies |                         | Actual cost up to max of £500             |               |                     |
| Risk Assessment                               |                         | £35/hr up to max of £500                  |               |                     |
| Investigation of water quality failure        |                         | £35/hr up to max of £100 + analysis costs |               |                     |
| Granting of an authorisation                  |                         | £35/hr up to a max of £100                |               |                     |

***Review Indicator Key***

|                 |  |
|-----------------|--|
| <b><i>M</i></b> | = Market Comparisons undertaken          |
| <b><i>L</i></b> | = Local Authority Comparisons undertaken |
| <b><i>S</i></b> | = Statutory Charge Level                 |

**NOTE:** VAT. Charges are inclusive of 20% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked \* either individually or by service.